

100 STATE ST

City of Beloit dba Beloit Transit System

<http://www.beloittransit.com/>

BELOIT, WI 53511-6234

2022 Annual Agency Profile

NTD ID 50109

General Information

Service Consumed

95,365 Annual Unlinked Trips (UPT)

Urban/Rural Area Statistics

Beloit, WI--IL Primary Urbanized/Rural Area

16 Service Area Square Miles

35871 Service Area Population

Service Supplied

323,048 Annual Vehicle Revenue Miles (VRM)

21,163 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50109

Reporter Type: Reduced Reporter

Assets

Revenue Vehicles 21

Servie Vehicles 1

Facilities 7

Asset Type Tier II

Sponsor NTDID 5R06

Financial Information

Sources of Operating Funds Expended

Directly Generated \$236,017
Federal Government \$855,232
Local Government \$614,671
State Government \$464,837

Total Operating Funds Expended \$2,170,757

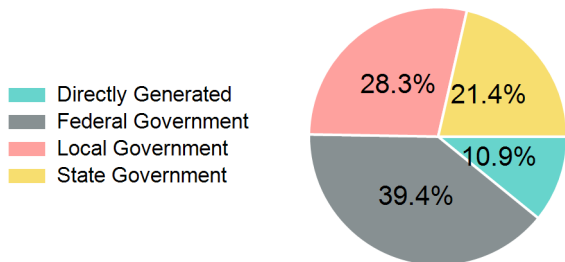
Sources of Capital Funds Expended

Directly Generated \$0
Federal Government \$598,811
Local Government \$115,684
State Government \$0

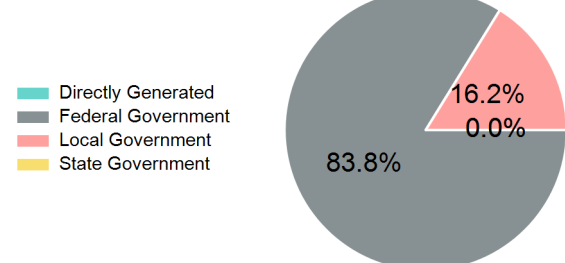
Total Capital Funds Expended \$714,495

2022 Financial Breakdown

Operating Funding Sources

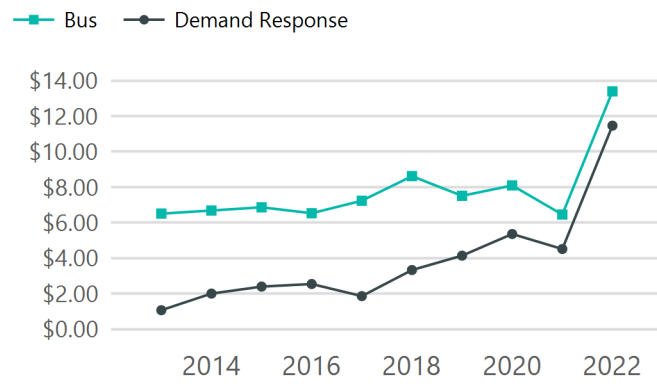


Capital Funding Sources

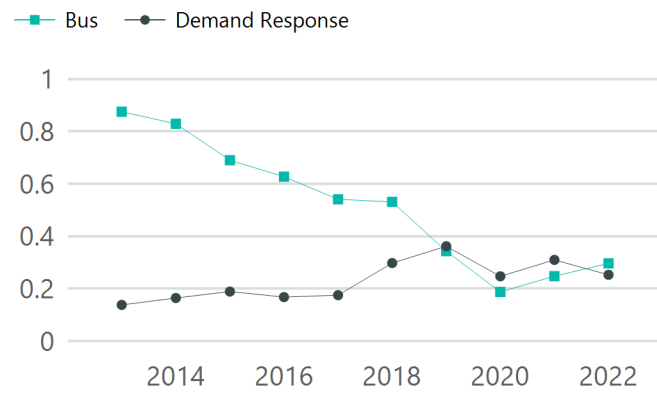


Metrics - Time Series

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Modal Characteristics

Overview

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Total Vehicles Operated in Maximum Service (VOMS)	Fare Revenues	Operating Expenses	Capital Expenses	Annual Unlinked Pass. Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years
Demand Response	0	3	3	\$27,010	\$75,483	\$714,495	2,567	10,142	616	0
Bus	7	0	7	\$88,530	\$2,095,274	\$0	92,798	312,906	20,547	8
Total (all modes)	7	3	10	\$115,540	\$2,170,757	\$714,495	95,365	323,048	21,163	

Metrics

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per UPT	UPT per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour
Demand Response	\$7.44	\$122.54	\$29.41	0.3	4.2
Bus	\$6.70	\$101.97	\$22.58	0.3	4.5
Total	\$6.72	\$102.57	\$22.76	0.3	4.5

